



Fee structure 2010/11

	1 st Discount	2 nd Discount	No Discount
30+ Weeks	£40.00	£45.00	£50.00
20-29 Weeks	£26.00	£30.00	£35.00
10-14 Weeks	£13.00	£15.00	£20.00

Income

JCR Fees	£12,120.00
Ticket Sales	£6,000.00
Roll over from Bridges JCR	£4,000.00
Total Income	£22,120.00

Expenditure

Subscriptions

Sky	£1,400.00
Newspapers	£800.00
Total on subscriptions	£2,200.00

Socials

In Hall Events	£1,250.00
Snow Ball	£2,000.00
Spring Social	£2,000.00
Summer Socials	£2,000.00
Freshers' Week	£3,000.00
Other Events	£500.00
Total on Socials	£12,000.00

Sports

Washing	£50.00
Internal Competitions	£150.00
Intramural Entries	£1,000.00
Kits	£1,000.00
Total on Sports	£2,200.00

Miscellaneous

Reserve	£3,000.00
Total on Miscellaneous	£3,000.00

Totals

Total Income	£22,120.00
Total Expenditure	£18,150.00
Total Unbudgeted	£3,970.00